

## APPENDIX III

### Consolidated Plan Priority Levels and Strategies

**As part of the Consolidated Plan, HUD requires that priority levels be assigned to housing and homeless services activities and needs groups according to the following HUD definitions:**

- ▶ high priority - activities to address this need will be funded by the locality during the five- year Consolidated Plan period.
- ▶ medium priority - if funds are available, activities to address this need may be funded by the locality during the five-year Consolidated Plan period. Also, the locality will take other actions to help other entities locate other sources of funds.
- ▶ low priority - the locality will not fund activities to address this need during the five-year Consolidated Plan period; however, the locality will consider certifications of consistency for other entities' applications for federal assistance.

The priority levels assigned by the City in its FY 2006-2010 Consolidated Plan to the different housing and homeless services activities and needs groups are identified in APPENDIX III below. These levels reflect the City's decision to assign a high priority level to those activities for which there existed a clear indication that funding would be allocated during the current five-year Consolidated Plan term. For activities where funding was uncertain due to fiscal constraints, dependence on competitive grant programs or other circumstances, a relative priority of medium or low was established based on the needs of the group to be served, and the likelihood of funding being provided by the City (as opposed to other entities).

It should be noted that these priority levels do not necessarily reflect the need level that may exist in the community as determined by the City's analysis of Census data, existing and projected market conditions, and public input. Also, some of the priority levels presented here reflect a change from those approved in the Consolidated Plan.

## HUD Table 1A Homeless and Special Needs Populations

### Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
<b>Beds</b>	Emergency Shelter	140	0	0
	Transitional Housing	47	0	4
	Permanent Supportive Housing	25	0	34
	<b>Total</b>	<b>212</b>	<b>0</b>	<b>38</b>
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter	100	0	0
	Transitional Housing	46	0	5
	Permanent Supportive Housing	10	0	0
	<b>Total</b>	<b>156</b>	<b>0</b>	<b>5</b>

### Continuum of Care: Homeless Population and Subpopulations Chart\*

<b>Part 1: Homeless Population</b>		<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
		<b>Emergency</b>	<b>Transitional</b>		
1. Homeless Individuals		104 (N)	36 (N)	73 (N)	213 (N)
2. Homeless Families with Children		16 (N)	33 (N)	0 (N)	49 (N)
2a. Persons in Homeless Families with Children		53 (N)	148 (N)	0 (N)	201 (N)
<b>Total (lines 1 + 2a)</b>		<b>157 (N)</b>	<b>184 (N)</b>	<b>73 (N)</b>	<b>414 (N)</b>
<b>Part 2: Homeless Subpopulations</b>		<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
1. Chronically Homeless		40 (N)		53 (N)	93
2. Seriously Mentally Ill		14 (N)			
3. Chronic Substance Abuse		55 (N)			
4. Veterans		19 (N)			
5. Persons with HIV/AIDS		2 (N)			
6. Victims of Domestic Violence		13 (N)			
7. Youth		0 (N)			

\* An "N" designation indicates that the data shown was derived from the City's homeless enumeration (also called the point-in-time count). Other possible sources of data on homeless persons are administrative records ("A"), statistically reliable samples ("S") or estimates ("E").

**HUD TABLE 2A**  
**Priority Housing Needs Summary Table\***

PRIORITY HOUSING NEEDS (households)		Priority Need Level** High, Medium, Low		Unmet Need***	Goals (Households Assisted)
Renter	Small Related (2-4 persons)	0-30%	M	1,444	Annual: 0 5-Year: 0
		31-50%	H	1,370	Annual: 5(A), 5(B) 5-Year: 50
		51-80%	H	1,060	Annual: 5(A), 9(B) 5-Year: 70
	Large Related (5 or more persons)	0-30%	M	440	Annual: 0 5-Year: 0
		31-50%	H	443	Annual: 1(A), 1(B) 5-Year: 15
		51-80%	H	330	Annual: 1(A), 1(B) 5-Year: 10
	Elderly (1 or 2 person households where at least one member is at least 62 years of age)	0-30%	M	773	Annual: 0 5-Year: 0
		31-50%	M	369	Annual: 0 5-Year: 0
		51-80%	M	215	Annual: 0 5-Year: 0
	All Other (includes single-person households)	0-30%	M	1,645	Annual: 0 5-Year: 0
		31-50%	H	1,853	Annual: 2(A), 3(B) 5-Year: 25
		51-80%	H	1,404	Annual: 2(A), 6 (B) 5-Year: 40
Owner	0-30%	H	853	Annual: 4 (C) 5-Year: 20	
	31-50%	H	859	Annual: 4 (C) 5-Year: 20	
	51-80%	H	817	Annual: 4 (C) 5-Year: 20	
Special Needs		0-80%	H	1,968	Annual:14(D), 3(C) 12(E, starting FY2007) 5-Year: 144
Total Goals					5-Year: 409
Total 215 Goals					Annual: 44 (A,B,C) 5-Year: 220
Total 215 Renter Goals					Annual: 41(A,B) 5-Year: 205
Total 215 Owner Goals					Annual:3(C) 5-Year: 15

**Federally-funded NEW (not continuing) assistance only:** A-Housing Development/Preservation Assistance C-Home Rehabilitation/Repair D-Supportive Housing E-Safe Haven

B-Home Purchase

\* As required by HUD, priority levels assigned in this table reflect the likelihood that federal funds will be used alone or in conjunction with non-federal funds to address the housing needs of the specified target group during the Consolidated Plan period  
 \*\* Percentages are percentage of area median income used to reflect the following income categories as defined in Table A: extremely low-income (0-30%), low-income (31-50%) and moderate-income (51-80%). As described in the Introduction, the upper limit for the moderate-income category is less than 80% of area median income.  
 \*\*\* Needs data presented in this table is based on HUD tabulations of data from the 2000 U.S. Census (see Table H in Section II of the Consolidated Plan document).

**HUD Table 1C**  
**Summary of Specific Homeless/Special Needs Objectives**

Obj #	Specific Objectives	Performance Measure	Expected Units
<b>HOMELESS OBJECTIVES</b>			
1	Provide a Safe Haven facility to shelter homeless persons with mental illness and possibly a co-occurring substance abuse problem, including the chronically homeless, who are unable to conform to standard emergency shelter, transitional housing and supportive housing programs.	Facilities	Annual: Not Applicable 5-Year: 1
2	Provide 21 facility-based and 40 tenant-based transitional housing placements per year.	Households	Annual: 61 5-Year: 61 per year
3	Identify resources to increase transitional housing capacity to former caseload levels by adding 8 placement options.	Households	Annual: Not Applicable 5-Year: 8
4	Develop affordable housing for single adults with incomes at or below HUD's extremely low-income limit (e.g., single room occupancy or SRO style housing).	Facilities	Annual: Not Applicable 5-Year: 1
<b>SPECIAL NEEDS OBJECTIVES</b>			
1	Develop or support the development of an assisted living facility which can accommodate elderly persons with incomes at or below HUD's moderate-income limits who are unable to live independently in the community.	Facilities	Annual: Not Applicable 5-Year: 1
2	Improve living conditions for 225 elderly homeowners with incomes at or below HUD's moderate-income limits occupying ownership units with physical defects and/or that are in need of accessibility modifications.	Units	Annual: 45 5-Year: 225
3	Relieve the housing cost burden for over 900 income-eligible elderly renters and/or homeowners per year.	Households	Annual: 900 5-Year: 900 per year
4	Improve living conditions for eight non-elderly disabled homeowners with incomes at or below HUD's moderate-income limits occupying ownership units with physical defects and/or that are in need of accessibility modifications.	Units	Annual: 2 5-Year: 8
5	Support accessibility modifications in 15 existing privately-owned rental housing units occupied by disabled renters with incomes at or below HUD's moderate-income limits.	Units	Annual: 3 5-Year: 15
6	Relieve housing cost burden for 70 income-eligible non-elderly disabled renters and/or homeowners per year.	Households	Annual: 70 5-Year: 70 per year
7	Continue to provide a continuum of residential treatment services to individuals with mental health, mental retardation and/or substance abuse problems.	Persons	Annual: 239 5-Year: 239 per year
8	Develop four new group homes with an estimated total capacity of 24 beds to provide permanent residential treatment services for persons with mental health, mental retardation and/or substance abuse problems.	Units	Annual: Not Applicable 5-Year: 4
9	Develop 15 supervised apartments with an estimated total capacity of 45 beds to provide permanent residential treatment services for persons with mental health, mental retardation and/or substance abuse problems.	Units	Annual: Not Applicable 5-Year: 15
10	Provide 10 tenant-based rental vouchers through the Section 8 Housing Choice Voucher Program to enable more individuals with mental health, mental retardation and/or substance abuse problems to secure affordable permanent supportive housing within the City.	Households	Annual: 10 5-Year: 10 per year
11	Maintain 10 tenant-based rental housing vouchers to provide rent subsidies to income-eligible persons living with HIV/AIDS and their families.	Households	Annual: 10 5-Year: 10 per year

**HUD Table 2C**  
**Summary of Specific Housing/Community Development Objectives**

Obj #	Specific Objectives	Performance Measure	Expected Units
<b>RENTAL HOUSING OBJECTIVES</b>			
1	Preserve and maintain the existing supply of 1,150 public housing and replacement public housing units for households at or below HUD's moderate-income limits.	Units	Annual: 1,150 5-Year: 1,150
2	Subject to the availability of resources, preserve and maintain the existing supply of approximately 2,114 privately-owned rental units with project-based assistance available to households at or below HUD's moderate-income limits.	Units	Annual: 2,114 5-Year: 2,114
3	Provide tenant-based rental housing subsidies to an estimated 1,700 households per year that are at or below HUD's moderate-income limits.	Households	Annual: 1,700 5-Year: 1,700 per year
4	Provide 500 rental housing units affordable to households at or below the limit used for the Low Income Housing Tax Credit Program of 60% of area median income through new development or preservation of existing affordable market rate rental housing.	Units	Annual: 100 5-Year: 500
5	Secure 50 affordable rental units in new developments pursuant to the City's Affordable Housing Policy.	Units	Annual: 10 5-Year: 50
<b>OWNER HOUSING OBJECTIVES</b>			
1	Provide financial assistance to 250 households meeting income and other eligibility criteria to secure ownership housing.	Units	Annual: 50 5-Year: 250
2	Educate 2,250 prospective low- and moderate-income homebuyers on the home purchase process.	Households	Annual: 450 5-Year: 2,250
3	Provide no-interest rehabilitation loans to 50-75 homeowner households with incomes at or below HUD's moderate-income limits.	Units	Annual: 10 5-Year: 50-75
4	Provide modest, free repairs or renovations to 200 owner-occupied housing units for households at or below HUD's moderate-income limits.	Units	Annual: 40 5-Year: 200
5	Reduce the property tax burden for an estimated 700 income-eligible households per year to promote housing affordability.	Households	Annual: 700 5-Year: 700 per year
<b>COMMUNITY DEVELOPMENT OBJECTIVES</b>			
1	The City's Code Enforcement Bureau undertakes aggressive monitoring of properties throughout the City for compliance with building, fire and maintenance code.	City-wide	City-wide
<b>INFRASTRUCTURE OBJECTIVES</b>			
1	Address ADA requirements regarding wheelchair ramps at intersections throughout the City.	City-wide	City-wide
<b>PUBLIC FACILITIES OBJECTIVES</b>			
1	Provide recreational and cultural programming to residents in areas of the City with high concentrations of households with incomes at or below HUD's moderate-income limits through the operation of three recreation centers.	Facilities	Annual: 3 5-Year: 3 per year
<b>PUBLIC SERVICES OBJECTIVES</b>			
1	Maintain or improve the physical and/or psychosocial functioning of 450 elderly and frail elderly City residents per year.	Persons	Annual: 450 5-Year: 450 per year
2	Provide an estimated 55,000 taxi and wheelchair accessible van trips each year through paratransit programs.	Trips	Annual: 55,000 5-Year: 55,000 per year
<b>ECONOMIC DEVELOPMENT OBJECTIVES</b>			
1	Provide job training to citizens including persons with incomes at or below HUD's moderate-income limits.	People	Annual: 2,000 5-Year: 10,000
<b>OTHER OBJECTIVES</b>			